

ОТЧЕТ СОУ "ХРИСТО БОТЕВ" КАМЕНО 30/06/2016

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2016	30062016	2016	30062016	2016	30062016
1 - 1	474378	194730	86500	42083	0	0
§ 1	474378	194730	86500	42083	0	0
2 - 2	8900	8049	0	0	0	0
2 - 5	26130	16520	5640	3617	0	0
2 - 8	0	0	0	0	0	0
2 - 9	16250	2050	3100	173	0	0
§ 2	51280	26619	8740	3790	0	0
5 - 51	55550	22092	15000	4987	0	0
5 - 52	15100	6985	4500	1584	0	0
5 - 60	45360	9918	5000	2061	0	0
5 - 80	12200	4368	2100	536	0	0
§ 5	128210	43363	26600	9168	0	0
10 - 11	18000	9426	0	0	0	0
10 - 13	4180	2590	570	0	0	0
10 - 14	6000	2900	500	0	0	0
10 - 15	34760	8325	3016	655	703	0
10 - 16	40000	24049	15405	3856	0	0
10 - 20	26650	21979	7812	1691	0	0
10 - 30	15000	198	2000	0	0	0
10 - 51	3000	696	500	46	0	0
10 - 62	3000	1285	2000	348	0	0
10 - 92	0	0	0	0	0	0
§ 10	150590	71448	31803	6596	703	0
19 - 01	0	0	100	97	0	0
19 - 81	4000	3929	200	151	0	0
§ 40	0	0	12400	2575	0	0
ОБЩО	808458	340089	166343	64460	703	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	808458	340089	166343	64460	703	0

61 - 1			95 - 07	-219201		
61 - 9	975404	621181	95 - 11	0		
88 - 3		2569				
45 - 01						

Изготвил: 

Красимира Николова

ОТЧЕТ СОУ"ХРИСТО БОТЕВ"КАМЕНО 30/06/2016

303 322		
§	ПЛАН	ИЗПЪЛН.
	2016	30062016
1 - 1	0	0
§ 1	0	0
2 - 2	0	0
2 - 5	0	0
2 - 8	0	0
2 - 9	0	0
§ 2	0	0
5 - 51	0	0
5 - 52	0	0
5 - 60	0	0
5 - 80	0	0
§ 5	0	0
10 - 11	0	0
10 - 13	0	0
10 - 14	0	0
10 - 15	0	0
10 - 16	3895	0
10 - 20	0	0
10 - 30	0	0
10 - 51	0	0
10 - 62	0	0
10 - 92	0	0
§ 10	3895	0
19 - 01	0	0
19 - 81	0	0
§ 40	0	0
ОБЩО	3895	0
§ 51	0	0
52 - 01	0	0
52 - 03	0	0
52 - 05	0	0
§ 52	0	0
§ 53	0	0
ВСИЧКО	3895	0

61 - 1			95 - 07			
61 - 9	3895	0	95 - 11			

Изготвил:.....

Красимира Николова