

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 30 / 06 / 2017

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2017	30062017	2017	30062017	2017	30062017
1 - 1	569127	188872	106136	48423	0	0
§ 1	569127	188872	106136	48423	0	0
2 - 2	0	0	0	0	0	0
2 - 5	22740	15898	4630	3915	0	0
2 - 8	1000	9841	0	0	0	0
2 - 9	22450	2670	4000	184	0	0
§ 2	46190	28409	8630	4099	0	0
5 - 51	58000	21820	12500	6033	0	0
5 - 52	18950	6918	4600	1862	0	0
5 - 60	26400	9550	6000	2348	0	0
5 - 80	12100	4599	1550	627	0	0
§ 5	115450	42887	24650	10870	0	0
10 - 11	16000	14274	0	0	0	0
10 - 13	3600	2220	540	185	0	0
10 - 14	25010	4116	0	0	0	0
10 - 15	25500	9938	762	426	0	0
10 - 16	51000	26122	4000	3106	0	0
10 - 20	22598	14135	5263	1950	0	0
10 - 30	14000	3394	1776	0	0	0
10 - 51	2000	497	200	28	0	0
10 - 62	3000	1085	2000	269	0	0
§ 10	162708	75781	14541	5964	0	0
19 - 01	0	0	100	97	0	0
19 - 81	5500	4895	220	182	0	0
§ 40	0	0	13501	3300	0	0
ОБЩО	898975	340844	167778	72935	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	898975	340844	167778	72935	0	0
61 - 1			95 - 07	-213280		
61 - 9	1066753	649559	95 - 11	0		
63 - 01				5.7.2017		
88 - 3		22500		Изготвил:.....		
45 - 01				Красимира Николова		