

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 30 / 09 / 2020

§	301 322		301 326		721 713	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2020	30092020	2020	30092020	2020	30092020
1 - 1	631332	399208	290000	186239	0	0
§ 1	631332	399208	290000	186239	0	0
2 - 2	1000	0	0	0	0	0
2 - 5	24150	19401	10850	9669	0	0
2 - 8	2000	0	1000	0	0	0
2 - 9	27840	4085	11000	394	0	0
§ 2	54990	23486	22850	10063	0	0
5 - 51	75536	46118	32000	22840	0	0
5 - 52	25518	13923	10000	7327	0	0
5 - 60	30292	19026	13500	8852	0	0
5 - 80	17695	10095	6000	3358	0	0
§ 5	149041	89162	61500	42377	0	0
10 - 11	25000	5368	1000	0	0	0
10 - 13	4000	3360	600	210	0	0
10 - 14	22540	22848	200	0	0	0
10 - 15	18688	13468	1693	1425	1281	1267
10 - 16	44291	17012	6811	9545	0	0
10 - 20	26640	10511	5104	3808	0	0
10 - 30	5000	132	3000	0	0	0
10 - 51	2000	311	269	0	0	0
10 - 62	2200	1623	2200	482	0	0
§ 10	150359	74633	20877	15470	1281	1267
19 - 01	0	0	100	97	0	0
19 - 81	6700	6526	300	210	0	0
§ 40			10307	5920	0	0
ОБЩО	992422	593015	405934	260376	1281	1267
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 04	0	0	0	2760	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	2760	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	992422	593015	405934	263136	1281	1267
61 - 1			95 - 07	-178572		
61 - 9	1399637	1036807	95 - 11	0		
76 - 00						
88 - 03		-817				

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303 322			303 326	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2020	30092020	2020	30092020
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	0	0	0	0
10 - 16	0	0	3028	0
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	0	0	3028	0
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
ОБЩО	0	0	3028	0
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
§ 53	0	0	0	0
ВСИЧКО	0	0	3028	0
61 - 1			95 - 07	
61 - 9	3028	0	95 - 11	

12.10.2020

Изготвил: Красимира Николова