

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 03 / 2019

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2019	31032019	2019	31032019	2019	31032019
1 - 1	548120	83655	240000	39215	0	0
§ 1	548120	83655	240000	39215	0	0
2 - 2	1000	0	0	0	0	0
2 - 5	24150	13036	10850	6409	0	0
2 - 8	2000	0	1000	0	0	0
2 - 9	27840	1849	11000	305	0	0
§ 2	54990	14885	22850	6714	0	0
5 - 51	62069	10065	27000	4839	0	0
5 - 52	22779	2978	9000	1577	0	0
5 - 60	26370	4138	11500	1905	0	0
5 - 80	15308	2034	6000	789	0	0
§ 5	126526	19215	53500	9110	0	0
10 - 11	25114	4497	1000	24	0	0
10 - 13	4000	400	600	200	0	0
10 - 14	1000	0	200	0	0	0
10 - 15	19023	1256	1633	106	0	0
10 - 16	81817	28033	5000	2961	0	0
10 - 20	24164	4292	6074	1395	0	0
10 - 30	5000	40	3000	0	0	0
10 - 51	2030	218	254	0	0	0
10 - 62	2000	543	2000	939	0	10
§ 10	164148	39279	19761	5625	0	10
19 - 01	0	0	100	156	0	0
19 - 81	5000	4895	200	171	0	0
§ 40			9894	3890	0	0
ОБЩО	898784	161929	346305	64881	0	10
§ 51	30000	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	928784	161929	346305	64881	0	10
61 - 1			95 - 07	0		-217799
61 - 9	1275089	444619	95 - 11	0		
88 - 3				5.4.2019		

Изготвил: Красимира Николова

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303 322			303 326			
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.		
	2019	31032019	2019	31032019		
1 - 1	0	0	0	0		
§ 1	0	0	0	0		
2 - 2	0	0	0	0		
2 - 5	0	0	0	0		
2 - 8	0	0	0	0		
2 - 9	0	0	0	0		
§ 2	0	0	0	0		
5 - 51	0	0	0	0		
5 - 52	0	0	0	0		
5 - 60	0	0	0	0		
5 - 80	0	0	0	0		
§ 5	0	0	0	0		
10 - 11	0	0	0	0		
10 - 13	0	0	0	0		
10 - 14	0	0	0	0		
10 - 15	0	0	0	0		
10 - 16	0	0	4906	0		
10 - 20	0	0	0	0		
10 - 30	0	0	0	0		
10 - 51	0	0	0	0		
10 - 62	0	0	0	0		
10 - 92	0	0	0	0		
§ 10	0	0	4906	0		
19 - 01	0	0	0	0		
19 - 81	0	0	0	0		
§ 40	0	0	0	0		
ОБЩО	0	0	4906	0		
§ 51	0	0	0	0		
52 - 01	0	0	0	0		
52 - 03	0	0	0	0		
52 - 05	0	0	0	0		
§ 52	0	0	0	0		
§ 53	0	0	0	0		
ВСИЧКО	0	0	4906	0		
61 - 1			95 - 07			
61 - 9	4906	0	95 - 11			

05.04.2019

Изготвил: Красимира Николова